

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires, ckliste pour la fermeture des projets

Titre du Document :	Budget Initial_Renforcement prevention risque
No et Titre de l'Award:	138903_Renforcement prevention risque
No et Titre du Projet :	128828_Appui a Unite Hydrometeo

	Prénom et Nom	Fonction	Visa
PROJET			
PROGRAMME	Adebisi Ligali	Ass. Programme Sr	
	Dorine Jn Paul	Specialiste de programme	
MSU	Magalie Richard	Ass. Programme Sr	
	Thierry Messina Endeme	Analyste de programme	
FINANCES <i>(seulement pour les rapports financiers)</i>			
MANAGEMENT	Stephanie Ziebell	DRR	

Commentaires :



UN Development Programme

Haiti - Port-au-Prince

Project: 00138903

Project Title: Renforcement prevention risques

Start Year: 2021

End Year: 2023

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Initial Project Approval

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
WMO	30000 Programme Cost Sharing	681,265.08
Total Budget (2021 and Beyond)		681,265.08
Total Utilization (2020 and Prior)		0.00
Project Total		935,848.28
Unprogrammed/Unfunded		254,583.20

Project Description:

Il s'agit du budget initial de l'accord avec l'OMM. Selon le draft du prodoc, la repartition est la suivante:

Annee 2022: 372,033.54

Annee 2023: 309,231.54

Total du financement: 681,265.08

A noter que la budgetisation des fonds attendus pour les 2 autres outputs interviendra une fois alloues.

Output 00129154: \$54,583.20 (CBI)

Output 00129156 : \$200,000.00 (TRAC 2022)

Total ressources non-programmees: \$254,583.20

Agreed by: Stephanie Ziebell, DRR

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Haiti - Port-au-Prince

Project: 00138903
Project Title: Renforcement prevention risques
Year: 2022

Report Date: 3/11/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00128828 Appui a Unite Hydrometeo	Gestion de projet	27/10/2021	31/12/2023	UNDP	30000	WMO	71400	Contractual Services - Individ	46,825.50
				UNDP	30000	WMO	71600	Travel	7,000.00
				UNDP	30000	WMO	74500	Miscellaneous Expenses	1,000.00
				UNDP	30000	WMO	75100	Facilities & Administration	4,470.04
				UNDP	30000	WMO	75700	Training, Workshops and Confer	1,050.00
	Preparation et Reponse/ DG	27/10/2021	31/12/2023	UNDP	30000	WMO	71300	Local Consultants	20,000.00
				UNDP	30000	WMO	72100	Contractual Services-Companies	28,000.00
				UNDP	30000	WMO	75100	Facilities & Administration	6,400.00
				UNDP	30000	WMO	75700	Training, Workshops and Confer	32,000.00
	Renf capacites UHM	27/10/2021	31/12/2023	UNDP	30000	WMO	71300	Local Consultants	60,000.00
				UNDP	30000	WMO	72200	Equipment and Furniture	20,600.00
				UNDP	30000	WMO	72400	Communic & Audio Visual Equip	6,000.00
				UNDP	30000	WMO	74500	Miscellaneous Expenses	26,000.00
				UNDP	30000	WMO	75100	Facilities & Administration	9,808.00
				UNDP	30000	WMO	75700	Training, Workshops and Confer	10,000.00
	Systeme alerte hydrometeo/	27/10/2021	31/12/2023	UNDP	30000	WMO	71300	Local Consultants	5,000.00
				UNDP	30000	WMO	72100	Contractual Services-Companies	36,000.00
				UNDP	30000	WMO	75100	Facilities & Administration	6,880.00
				UNDP	30000	WMO	75700	Training, Workshops and Confer	45,000.00
TOTAL									372,033.54
GRAND TOTAL									372,033.54



Annual Work Plan

Haiti - Port-au-Prince

Project: 00138903
Project Title: Renforcement prevention risques
Year: 2023

Report Date: 3/11/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00128828 Appui a Unite Hydrometeo	Preparation et Reponse/ DG	27/10/2021	31/12/2023	UNDP	30000	WMO	71300	Local Consultants	30,000.00
				UNDP	30000	WMO	71400	Contractual Services - Individ	46,825.50
				UNDP	30000	WMO	71600	Travel	7,000.00
				UNDP	30000	WMO	72100	Contractual Services-Companies	42,000.00
				UNDP	30000	WMO	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	WMO	75100	Facilities & Administration	14,150.04
				UNDP	30000	WMO	75700	Training, Workshops and Confer	49,050.00
	Renf capacites UHM	27/10/2021	31/12/2023	UNDP	30000	WMO	72200	Equipment and Furniture	10,000.00
				UNDP	30000	WMO	72400	Communic & Audio Visual Equip	9,450.00
				UNDP	30000	WMO	74500	Miscellaneous Expenses	26,000.00
				UNDP	30000	WMO	75100	Facilities & Administration	3,636.00
	Systeme alerte hydrometeo/	27/10/2021	31/12/2023	UNDP	30000	WMO	71300	Local Consultants	5,000.00
				UNDP	30000	WMO	72100	Contractual Services-Companies	54,000.00
				UNDP	30000	WMO	75100	Facilities & Administration	5,120.00
				UNDP	30000	WMO	75700	Training, Workshops and Confer	5,000.00
TOTAL									309,231.54
GRAND TOTAL									309,231.54